

Schools in Financial Difficulty 2014/15 - Capitalised Pension Costs **16-Mar-15**

Funding Available **1,000,000**

Approved non-pension Costs:

Thorner CE Primary (1)	56,890	
BESD SILC	0	<i>(originally £37,900 - include in bid from High Needs block)</i>
Corpus Christi (1)	255,600	
Thorner CE Primary (2)	2,800	
Royds School	137,000	
Pool CE Primary	32,000	
Corpus Christi (2)	55,865	

Total Non-pension Costs **540,155**

Total Pension Costs (see list below) **443,837**

Balance **16,008**

School	Initials	Post	Age	Pension Cost (£)
Bruntcliffe School	AW	LSA	64	100
Bruntcliffe School	KT	Technician	63	1,767
Morley Newlands	VS	PDC Manager	60	19,080
Bruntcliffe School	PB	HLTA	56	20,626
Yeadon Westfield Junior	AH	HLTA	55	20,057
Yeadon Westfield Junior	AH	Learning Mentor	55	6,563
Ralph Thoresby	SS	Finance/HR	57	16,851
Boston Spa	RM	Teacher	56	55,043
Boston Spa	CM	Teacher	55	98,415
Boston Spa	MH	Teacher	56	49,713
Boston Spa	LT	Teacher	56	68,126
Brodetsky Primary	EF	Administration	56	24,925
Kippax Greenfield	AR	School Assistant	59	4,337
Ralph Thoresby	PG	Business Manager	58	25,900
Pudsey Grangefield	JT	Support Staff	57	28,376
Royds School	AK	SEN Asst.	62	3,958